


City Schools Division of Tayabas
6th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	CY 2023 Basic Education Facilities Fund (BEFF) Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid School for Tayabas East Central Schools	SGOD	Competitive Bidding	July 2023	August, 2023	August, 2023	August, 2023	Others	5,108,295.16	5,108,295.16	-	Sub-ARO No. OSEC-4A-23-1996 School Buildings
5-02-02-010	Capacity Building of Teachers in Grades 7 and 8 English, Science, and Mathematics on the Implementation of the National Learning Camp	CID	NP-53.9 - Small Value Procurement/Shopping	July 2023			July 2023	Others	233,900.00	233,900.00	-	Sub-ARO Program Support Fund(PSF) and HRTD Fund
5-02-03-010	Improvement of Living Quarters in SDO tayabas City for Official Use of the Office of the City Schools Division of the City of Tayabas	OSDS	NP-53.9 - Small Value Procurement/Shopping	July /Aug, 2023			July /Aug, 2023	Others	49,897.72	49,897.72	-	budget allocation from AC-23-6472-GASS-002
5-02-02-010	Provision of Meals for Hearing and Other Related Activities	OSDS-Admin	NP-53.9 - Small Value Procurement	July 2023 to December, 2023			July 2023 to December, 2023	Others	35,000.00	35,000.00	-	budget allocation from AC-23-6472-GASS-002
-	-	-	-					TOTAL	5,427,092.88	5,427,092.88	-	

Prepared by:


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Checked by:


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 BAC Vice Chairperson/Administrative Officer V


OK as to Appropriation:


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Recommending Approval:


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 OIC-Assistant Schools Division Superintendent

Approved:


CELEDONIO B. BALDERAS, JR.
 Schools Division Superintendent